

Name of Parish/Mission:

City:

AMD Year:

2023-2024

EOY Financial Report Date - For Input Below

June 30, 2022

#1 Total Income

Deductions:

#2 AMD Expense paid to Diocese

Amount spent on Capital Improvements over \$15,000 with

#3 FAC approval. Provide date of FAC Presentation

Dates:

#4 Grants received - please provide award letter.

#5 Fundraising Activities Expense

#6 Exclude Investment Market Valuation Changes (either +/-)

#7 Total Deductions (sum of Lines 2-6)

#8 NET INCOME FOR AMD (Line 1 - Line 7)

#9 AMD Assessment for 2023-2024 - 15% (Line 8 x 15%)

#10 Monthly payment amount for 12 months (Line 9 / 12)